

RESOLUTION NO. A- _____

1 WHEREAS, the City Council of Lincoln, Nebraska, is authorized under Section
2 17.22.010 of the Lincoln Municipal Code to establish water use charges for all customers of the
3 Lincoln Water System.

4 WHEREAS, Both the Mayor's Advisory Committees, Streets, Roads and Trails (SRT)
5 and the Mayor's Infrastructure Finance Committee (MIFC) support the water rate increases
6 proposed by the City's Public Works & Utilities Department over the next 10 years, to help
7 finance the infrastructure needs identified in the City's Capital Improvement Program. The
8 current projections acknowledge the need for approval of a 7% increase for Fiscal Year 2006-
9 07; a 5% increase for Fiscal Year 2007-08; and a 5% increase for Fiscal Year 2008-09.

10 WHEREAS, Lincoln's water infrastructure is a necessary component and is required
11 under city charter to be provided to all areas served within the city limits.

12 And WHEREAS, Lincoln's water rates have historically remained low, and even with
13 the proposed rate increases will continue this tradition of competitive rates within the region and
14 nationally.

15 NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lincoln,
16 Nebraska:

17 Effective with the billing cycle commencing on November 15, 2006, and ending January
18 15, 2007, the following schedule of water use charges is hereby established and adopted:

SCHEDULE A

The following rate schedule shall apply to all residential property. “Residential Property” shall be defined as property consisting of dwelling units. If there is more than one use per master meter on any one property including the residential use, the schedule to be used will be determined as residential, if the residential portion is 50 percent or more of the area of the building.

106.5 cents per 100 cubic feet for the first 800 cubic feet of water used per dwelling unit each month.

149.5 cents per 100 cubic feet for the next 1500 cubic feet of water used per dwelling unit each month.

230.0 cents per 100 cubic feet for all additional water used each month.

The monthly Service Charge shall be hereinafter provided.

SCHEDULE B

The following rate schedule shall apply for the current calendar year to all non-residential property that used less than 12,000,000 cubic feet of water in the previous calendar year:

106.5 cents per 100 cubic feet for the first 8000 cubic feet of water used per month.

149.5 cents per 100 cubic feet for all additional water used each month.

The minimum monthly Service Charge shall be as hereinafter provided.

SCHEDULE C

The following rate schedule shall apply for the current year to all non-residential property that used more than 12,000,000 cubic feet of water in the previous calendar year. On a calendar year basis, a “base usage” of each high user customer will be determined. The base usage is an average of the water usage of each high user customer for the previous three (3)

calendar years.

The following fees would apply:

101.0 cents per 100 cubic feet for water usage less than base to 5% above base.

105.0 cents per 100 cubic feet for water usage 5% - 15% above base.

109.0 cents per 100 cubic feet for water usage 15% - 25% above base.

114.0 cents per 100 cubic feet for water usage for all water usage over 25% above base.

The minimum monthly Service Charge shall be as hereinafter provided.

SCHEDULE D - PROVISIONS APPLICABLE -
TO ALL TYPES OF WATER SERVICE

Service Charge. There shall be a Service Charge per month to each property using the Lincoln Water System, determined by the number and size of the water meter, or meters, serving such property, to-wit:

WATER METER SIZE	SERVICE CHARGE FOR WATER METER
5/8 inch	\$ 2.95
3/4 inch	2.95
1 inch	2.95
1-1/2 inch	5.90
2 inch	11.80
3 inch	26.55
4 inch	47.20
6 inch	106.15
8 inch	188.75
10 inch	294.90

The Service Charge for a multiple dwelling unit or mobile home shall be at least \$1.81 per dwelling unit or mobile home hookup space per month. In those instances where fire

1 protection considerations dictate that a water meter larger than 1-inch service a single-family
2 dwelling unit located on a single lot, the monthly service charge shall be \$2.95 per dwelling
3 unit. A dwelling unit shall, for the purpose of this schedule, be defined as a room or rooms in
4 which kitchen facilities are provided, located in the building or structure used by a facility or
5 household as a home or residence of the family or household.

6 WATER RATES TO CUSTOMERS OUTSIDE
7 THE CITY LIMITS

8 Customers located outside the City Limits of Lincoln and served by the water system of
9 the City of Lincoln shall pay the same water rates charged to customers within the City Limits
10 of Lincoln for water furnished them by the water system of the City of Lincoln.

11 BE IT FURTHER RESOLVED that Resolution No. A-83457, adopted by the City
Council on August 1, 2005, is hereby superseded.

Introduced by:

Approved as to Form & Legality:

City Attorney

Approved:

Director of Public Works/Utilities

Approved this _____ day of _____, 2006:

Mayor